

Payson Unified District	040210	Gila
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	Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals
Regular Education						
Classroom Instruction	\$4,142,258	\$822,685	\$43,301	\$102,505	\$6,786	\$5,117,535
Support Services						
Students	\$411,133	\$98,455	\$438,071	\$405,324	\$165	\$1,353,148
Instructional Staff	\$282,016	\$56,708	\$8,011	\$9,037	\$767	\$356,539
General Administration	\$136,563	\$20,163	\$32,861	\$5,688	\$9,604	\$204,879
School Administration	\$529,663	\$99,623	\$11,317	\$4,847	\$2,082	\$647,532
Business and Central	\$341,360	\$73,295	\$67,352	\$23,381	\$3,092	\$508,480
Operation Maintenance of Plant Services	\$524,797	\$156,386	\$42,113	\$102,784	\$140	\$826,220
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$14,500	\$5,186	\$3,675	\$9,250	\$0	\$32,611
School-Sponsored Cocurricular Activities	\$310	\$25	\$1,356	\$0	\$110	\$1,801
School-Sponsored Athletics	\$82,253	\$9,095	\$16,354	\$8,892	\$6,043	\$122,637
Other Programs	\$1,550	\$162	\$0	\$0	\$0	\$1,712
Regular Education Subsection Total	\$6,466,403	\$1,341,783	\$664,411	\$671,708	\$28,789	\$9,173,094

Special Education						
Classroom Instruction	\$894,473	\$190,065	\$3,026	\$6,120	\$305	\$1,093,989
Support Services						
Students	\$266,854	\$53,975	\$11,512	\$4,072	\$559	\$336,972
Instructional Staff	\$4,597	\$1,913	\$9,500	\$0	\$0	\$16,010
General Administration	\$0	\$0	\$0	\$0	\$0	\$0
School Administration	\$0	\$0	\$0	\$0	\$0	\$0
Business and Central	\$0	\$0	\$0	\$0	\$0	\$0
Operation Maintenance of Plant Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
Special Education Subsection Total	\$1,165,924	\$245,953	\$24,038	\$10,192	\$864	\$1,446,971

Special Education Disability Title 8 P.L. 103-382 Add-On	\$0	\$0	\$0	\$0	\$0	\$0
Pupil Transportation	\$233,453	\$51,207	(\$19,775)	\$55,613	\$156	\$320,654
Desegregation	\$0	\$0	\$0	\$0	\$0	\$0
Special K-3 Program Override	\$0	\$0	\$0	\$0	\$0	\$0
Dropout Prevention Program	\$0	\$0	\$0	\$0	\$0	\$0
Joint Vocational & Technical Center	\$0	\$0	\$0	\$0	\$0	\$0

Total Maintenance & Operations Expenditures	\$7,865,780	\$1,638,943	\$668,674	\$737,513	\$29,809	\$10,940,719
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Expenditures for the district's charter school are included.

Taken from FY 1998-1999 Annual Financial Report